

Priority #3:

An environment that supports fiscal responsibility.

Goal A:

We will maintain a positive fund balance.

1. Maintain a general unappropriated fund balance equal to 1½ - 2½ months of expenses.
2. Balance general unappropriated fund by the end of the 2016-17 budget.
3. After 2016-17, and thereafter, if the general unappropriated fund balance is less than 2 months of expenses, the general unappropriated fund should balance.
4. After 2016-17, and thereafter, if the general unappropriated fund balance is greater than 2 months of expenses, the general unappropriated fund could be used.
5. Budget committee reviews budget and projections quarterly.

Goal B:

We will effectively manage our local levies as sources of Revenue.

1. Our current Operating Levy of \$1,024 per pupil unit is good from 2007 to 2017. Local Option Revenue was equalized by state legislature at \$424 per pupil unit in 2014 for future needs.
2. Our Board will approve a \$300 per pupil unit levy, good from 2017 until 2022.
3. Determine if ATTPS system is appropriate for JCC with extra state aid of \$196 per pupil unit.
4. Review future needs by implementing, revising, and assessing our 10-year Long-Term Maintenance Fund Plan.
5. Create a plan for a new operating levy to succeed the one that ends in 2017 at a new monetary level.

Goal C:

We will continue to explore alternative funding sources for the district.

1. Explore more state grants like SHIP, MnDOT, SRTS Grants, etc.
2. Explore private foundation grants like Remick Family Foundation, Federated REA, Bank Midwest, Wal-Mart, etc.
3. Explore possible federal grants.
4. Develop more local donors and donations.
5. Create revenue sources through our digital scoreboards.